

**TOWN OF HERMOSA  
ORDINANCE 2.078**

**AN ORDINANCE APPROPRIATING FUNDS FOR THE FISCAL YEAR 2026**

**SECTION ONE:**

Be it ordained by the Town of Hermosa that the following sums are appropriated to meet the financial needs of the municipality for the fiscal year 2026.

REVENUE	General	Water	Sewer	Debt Service	BBB Funds	
<b><u>General Government</u></b>						
Sales Tax	\$279,389.00				\$18,000.00	
Property Tax	\$78,000.00					
Other Misc. Tax	\$150.00					
Licenses	\$3,000.00					
Permits	\$2,500.00					
State Shared	\$5,000.00					
County Shared	\$12,500.00					
Animal License	\$500.00					
Interest, Misc, Donations	\$15,000.00					
Rentals	\$2,400.00					
Liquor Operating	\$26,000.00					
Garbage Collection	\$56,000.00					
<b><u>Water Department</u></b>						
Permits						
Operating Revenue		\$211,500.00				
Surcharge Revenue		\$4,600.00				
Misc. Revenue		\$22,000.00				
Transfer In						
<b><u>Sewer Department</u></b>						
Permits						
Operating Revenue			\$149,974.00			
Surcharge Revenue			\$93,392.00			
Misc. Revenue			8000			
Grants/Loans			350000			
Transfer In						
<b><u>Debt Service</u></b>						
Tax Increment Financing District:						
Property Tax				\$18,000.00		
Penalty/Int/Other Taxes						
Unassigned Fund Balance						
	<b>\$480,439.00</b>	<b>\$238,100.00</b>	<b>\$601,366.00</b>	<b>\$18,000.00</b>	<b>\$18,000.00</b>	<b>\$1,355,905.00</b>

**SECTION TWO:**

The following designates the fund or funds to which the money derived from the following sources is applied.

EXPENDITURES	General	Water	Sewer	Debt Service	BBB Funds
<b><u>General Government</u></b>					
Town Board	\$36,900.00				
Election Board	\$3,320.00				
Planning & Zoning	\$20,000.00				
Finance Office/Administration	\$151,707.00				

Street Department	\$78,951.00					
Garbage Collection	\$61,500.00					
<b><u>Public Safety</u></b>						
Law Enforcement	\$74,302.00					
<b><u>Professional Fees</u></b>						
Attorney	\$24,000.00					
Engineer	\$25,000.00					
Building Inspector	\$0.00					
Govt Buildings	\$4,759.00					
Transfer Out						
<b><u>Misc. Expenses</u></b>						
Charitable Donations						
Capital Outlay Expense – land						
Transfer Out						
<b><u>Water Department</u></b>						
Water Expenses		\$238,100.00				
Capital Improvement Expenses						
Transfer Out						
<b><u>Sewer Department</u></b>						
Sewer Expenses			\$601,366.00			
Capital Improvement Expenses						
Transfer Out						
<b><u>Debt Service</u></b>						
Hermosa Administration Expense				\$	18,000.00	
Capital Improvement Expenses						
<b><u>Debt Retirement Fund</u></b>						
Rural Development Water Project						
SRF Loan						
TIF Water/Sewer Loans						
Rural Development DOT Main St.						
Lagoon Land Purchase						
<b><u>Reserves</u></b>						
Reserves for Issued Debt						
Contingency Funds / Reinvest						
<b><u>FEMA Fund</u></b>						
Fema Expenses						
<b><u>Gross Receipts</u></b>						
Promotional Expenses						\$18,000.00
	\$480,439.00	\$238,100.00	\$601,366.00	\$18,000.00	\$18,000.00	\$1,355,905.00

**SECTION THREE:**

That there is hereby levied upon all taxable property within the Town of Hermosa, for the fiscal year 2025, a tax sufficient to raise the following funds, to-wit:

For the General Fund	\$78,000.00
Total Levy	<u>\$78,000.00</u>

**SECTION FOUR:**

The Town Finance Officer is hereby authorized and directed to certify said tax levy to the Custer County Auditor of Custer County, State of South Dakota, to the end that the same may be spread and assessed as provided by law.

Dated this 9th day of September 2025.

TOWN OF HERMOSA

\_\_\_\_\_  
Kelburn Koontz, Town Board President

ATTEST:

\_\_\_\_\_  
Terri Cornelison, Finance Officer

(SEAL)

First Reading: September 9, 2025

Second Reading: September 23, 2025

Publication: October 8, 2025

Published once at the approximate cost of \_\_\_\_\_.

Vote:

Koontz - Aye

Kramer - Aye

Ferguson - Aye

Serviss - Aye